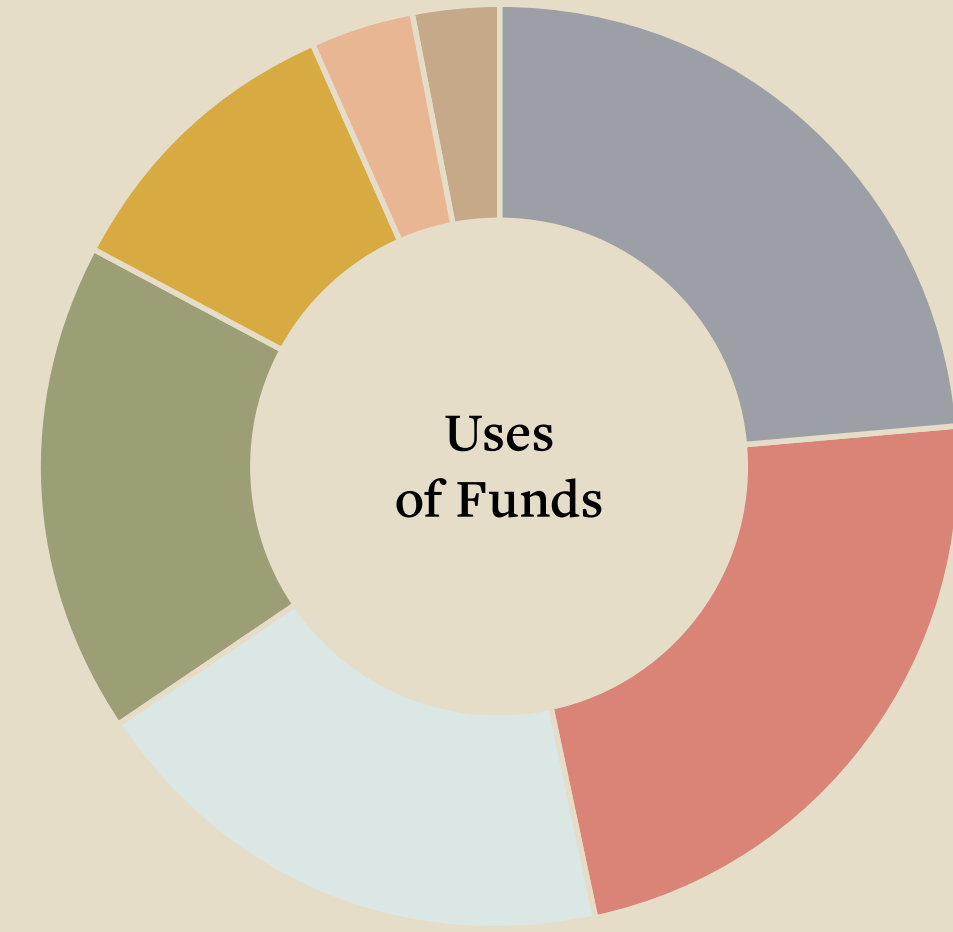


- 41%** CONTRIBUTIONS, GRANTS & MEMBERSHIPS
- 30%** PUBLIC ACCESS
- 24%** LICENSING & RETAIL
- 3%** OTHER REVENUE
- 1%** NET REALIZED & UNREALIZED GAINS ON INVESTMENTS
- 1%** INVESTMENT INCOME



- 25%** PROGRAMS
- 24%** PRESERVATION & STEWARDSHIP
- 20%** LICENSING, RETAIL, MARKETING & VISITOR SERVICES
- 13%** SCHOOL OF ARCHITECTURE AT TALIESIN¹
- 11%** MEMBERSHIP & FUNDRAISING
- 4%** ADMINISTRATION
- 3%** TALIESIN FELLOWSHIP²